



# **NANUMBA SOUTH DISTRICT ASSEMBLY**

## **REVENUE IMPROVEMENT ACTION PLAN FOR 2025**

**By**

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**(FINANCE & ADM. SUB-COMMITTEE CHAIRMAN)**

**29<sup>TH</sup> OCTOBER, 2024**

| REVENUE ITEM                            | OBJECTIVE(S)                                    |      | ACTIVITIES  | EXPECTED COST | RESPONSIBILITY                                    |
|---|---|------|---|---------------|---|
|   |   |      |   | (GHC)         |   |
| Rates                                   | To be able to raise GH¢ 27,000.00 from Rates    | i.   | Update data on all cattle owners/ kraals in the district by Dec, 2024.                                    | 560.00        | DFO, DBA, Revenue Supt, Area Councils,            |
|   |   | ii   | Formation of Revenue Task Force to collect cattle rate  | 800.00        | DCD, DFO, DBA & IA Revenue Collectors             |
|   |   | iii. | Hold engagement with Chiefs and other opinion leaders   | 800.00        | DCD, DFO, DBA, IA/Chiefs/ cattle owners           |
| Lands and Royalties                     | To be able to raise GH¢ 37,000.00 from Lands    | i.   | Sensitize the public through the chiefs on the need to seek building permits before putting up structures | 1,600.00      | DCD, DBA, Works Depts, Physical Planning & Chiefs |
|   |   | ii.  | Train Masons and other artisans on the need for their clients to pay for permit                           | 680.00        | DCD, DBA, Works Depts, Physical Planning & Chiefs |
|   |   | ii.  | Ensure Permits are processed within two weeks of application  | 680.00        | DFO, Physical Planning Officer & Works Depts      |
| License (Business Operating Permit-BOP) | To be able to raise GH¢ 29,050.00 From Licenses | i    | Sensitize business owners to acquire Operation Permits and also renew their licenses when they expire     | 1,500.00      | DBA & DFO   |
|   |   | ii   | Update the database of all businesses within the district annually  | 555.00        | DBA & DFO   |

|                               |   |    |  |          |  |
|-------------------------------|---|----|--|----------|--|
| Fees                          | To be able to raise GH¢ 167,650.00                    | i  | Sensitize trade associations and transport unions on the need to pay fees on export of commodities | 8,200.00 | Revenue Supt. & Collectors                           |
|                               | From Fees   | ii | Establish revenue check points & task forces to check revenue losses.                              | 5,200.00 | Revenue Task Force & Revenue Supt                    |
| Fines, Penalties and Forfeits | To be able to raise GH¢ 7,000.00 from Fines           | i  | Review and gazette the Assembly's bye laws to prosecute defaulting rate payers                     | 5,000.00 | DBA, EHSU & Revenue Supt.                            |
|                               |   | ii | Empower the EHSU and other security Agencies to locate and fine sanitation and other offenders     | 0.00     | DCD & EHSU etc                                       |
| Rent                          | To be able to raise GH¢ 56,690.00                     | i  | Ensure all occupants of Assembly's properties pay rent annually                                    | 0.00     | DCD, DFO & Revenue Supt.                             |
|                               | From Rent of Assemblies properties                    | ii | Rehabilitate market stores, stalls & other Assembly structures                                     | 4,500.00 | District Works Engineer                              |
| Investment                    | To be able to raise GH¢ 27,500.00                     | i  | Repair all Farm Tractors of the Assembly, by November, 2024  | 1,500.00 | DCD & Transport Officer, Tractors Services Committee |
|                               | As Investment income                                  | ii | Increase monitoring of activities of operators of the Assembly's Tractors                          | 700.00   | Transport Officer & Revenue Supt.                    |
| Other Investment Income       | To be able to raise GH¢ 2,200.00 from sundry sources. | i  | Explore for more revenue generating opportunities in the district                                  | 0.00     | Management & F & A Sub-Committee                     |

THANK YOU

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the right side of the frame, creating a modern, layered effect against the white background.